

## GENERAL FUND REVERSIONS BY AGENCY

<b>Agency #</b>	<b>Agency Name</b>	<b>FY13 GF Appropriation</b>	<b>FY13 GF Reversion</b>	<b>Reversion %</b>
3	House of Representatives	\$19,520,024	\$796,918.26	4.1%
4	Senate	\$14,763,784	\$2,242,539.35	15.2%
15	Lobby Registration Comm., Indiana	\$271,910	\$5,656.86	2.1%
17	Legislative Services Agency	\$13,070,549	\$381,626.20	2.9%
	<b>Legislative Total</b>	<b>\$47,626,267</b>	<b>\$3,426,740.67</b>	<b>7.2%</b>
22	Supreme Court	\$110,378,857	\$9,978.64	0.0%
23	Appeals, Court of	\$10,316,741	\$0.00	0.0%
26	Judicial Center, Indiana	\$3,143,182	\$29,429.15	0.9%
28	Tax Court, Indiana	\$673,013	\$31,647.85	4.7%
39	Prosecuting Attorneys' Council	\$1,215,276	\$5,082.92	0.4%
605	Public Defender, Office of	\$6,664,916	\$59,327.18	0.9%
610	Public Defender Council	\$1,364,097	\$49.02	0.0%
	<b>Judicial Total</b>	<b>\$133,756,082</b>	<b>\$135,514.76</b>	<b>0.1%</b>
40	Secretary of State	\$1,809,249	\$12.00	0.0%
46	Attorney General	\$14,359,634	\$0.00	0.0%
48	Treasurer of State	\$783,095	\$81,272.64	10.4%
50	Auditor of State	\$5,243,653	\$330,737.97	6.3%
30/34	Governor, Office of the	\$2,276,251	\$207,675.92	9.1%
32	Criminal Justice Institute	\$4,930,820	\$305,697.17	6.2%
36	Agriculture Department	\$2,828,670	\$621,269.68	22.0%
38	Lieutenant Governor, Office of the	\$4,521,545	\$681,763.80	15.1%
55	Management and Budget, Office of	\$980,324	\$451,128.54	46.0%
56	Federal Grants and Procurement, Office	\$82,578	\$20,317.66	24.6%
57	Budget Agency	\$2,908,922	\$232,644.37	8.0%
61	Administration, Department of	\$24,888,674	\$1,132,310.90	4.5%
62	Public Records, Commission on	\$1,389,504	\$141,836.90	10.2%
63	Election Division, Indiana	\$1,897,752	\$6,283.11	0.3%
64	Public Access Counselor	\$138,589	\$28,304.34	20.4%
70	Personnel Department, State	\$3,167,003	\$458,133.34	14.5%
74	Employees Appeals Commission	\$164,283	\$55,413.74	33.7%
75	Inspector General, Office of	\$1,232,437	\$128,920.61	10.5%
80	Accounts, State Board of	\$18,536,163	\$1,023,667.27	5.5%
90	Revenue, Department of	\$50,345,804	\$2,702,531.34	5.4%
100	State Police, Indiana	\$58,548,171	\$2,302,353.54	3.9%
103	Law Enforcement Training Board	\$1,862,289	\$0.00	0.0%
110	Adjutant General	\$12,745,573	\$1,915,324.42	15.0%
115	State Department of Toxicology	\$2,093,873	\$22,927.99	1.1%
160	Veterans' Affairs, Department of	\$636,194	\$67,640.54	10.6%
195	Gaming Research Department	\$190,999	\$51,493.05	27.0%
215	Local Government Finance, Department of	\$3,861,345	\$390,571.56	10.1%
217	Tax Review, Indiana Board of	\$1,118,587	\$123,584.27	11.0%
220	Workers' Comp. Board	\$1,801,538	\$194,073.73	10.8%
225	Labor, Department of	\$2,978,530	\$175,181.03	5.9%
250	Professional Licensing Agency	\$4,982,978	\$447,184.81	9.0%
258	Civil Rights Commission, Indiana	\$1,878,886	\$355,190.89	18.9%
260	Economic Development Corp., Indiana	\$41,738,793	\$1,666,308.72	4.0%
266	Office of Energy Development	\$202,269	\$6,068.00	3.0%
300	Natural Resources, Department of	\$38,941,916	\$2,660,051.80	6.8%

303	Indiana State Museum and Historic Sites Corporation	\$7,761,109	\$695,916.14	9.0%
310	White River Park Commission	\$814,445	\$21,192.49	2.6%
315	War Memorials Commission	\$882,145	\$27,030.09	3.1%
322	Kankakee River Basin Commission	\$57,509	\$1,725.56	3.0%
325	Maumee River Basin Commission	\$57,509	\$1,724.58	3.0%
330	St. Joseph River Basin Commission	\$57,509	\$1,723.74	3.0%
351	Animal Health, Indiana State Board of	\$5,840,459	\$468,348.69	8.0%
385	Homeland Security, Dept. of	\$121,646	\$154,546.60	127.0%
400	Health, Department of	\$30,332,681	\$5,358,819.70	17.7%
405	Family and Social Services Administration	\$775,742,813	\$51,531,612.78	6.6%
495	Environmental Management, Department of	\$24,338,601	\$2,413,604.53	9.9%
496	Environmental Adjudication, Office of	\$328,958	\$41,560.70	12.6%
502	Child Services, Dept. of	\$528,947,212	\$3,854,758.08	0.7%
505	Education Employment Relations Board	\$1,544,347	\$785,835.07	50.9%
510	Workforce Development, Department of	\$13,244,428	\$69,026.00	0.5%
550	Blind, School for the	\$10,629,722	\$1,210,634.38	11.4%
560	Deaf, School for the	\$26,969,529	\$1,235,555.81	4.6%
570	Veterans' Home, Indiana	\$10,893,256	\$10,893,256.00	100.0%
615	Correction, Department of	\$672,415,206	\$0.00	0.0%
704	Indiana Charter School Board	\$300,000	\$137,184.50	45.7%
705	Arts Commission, Indiana	\$2,722,013	\$116,021.82	4.3%
719	Higher Education, Commission for	\$283,496,497	\$2,825,053.83	1.0%
720	Faith Based & Community Initiatives, Of	\$246,969	\$12,035.51	4.9%
730	Library, Indiana State	\$4,322,225	\$438,354.38	10.1%
735	Historical Bureau, Indiana	\$326,618	\$38,400.02	11.8%
800	Transportation, Department of	\$42,581,051	\$1,277,431.53	3.0%
878	State Fair Board, Indiana	\$600,000	\$0.00	0.0%
Executive Branch Totals		\$2,739,445,717	\$102,187,205.57	3.7%
Prior Year Reversions			\$25,026,625.41	
Distributions, Capital and Reconciliations			\$39,219,216.43	
503	Medicaid Assistance	\$1,882,500,000	\$0.00	0.0%
	Public Universities	\$1,411,543,307	\$6,363,687.79	0.5%
700	Education, Department of	\$7,342,789,987	\$7,545,806.79	0.1%
TOTAL			\$184,316,820.03	